

DSVSA TULCEA

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE - VENITURI la data de 31-12-2017

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Cod 20	DENUMIREA INDICATORILOR	Cod	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constante de incasat de incasat
					Total, din care: 3=4+5	din anii precedenti	din anul curent			
	A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
	VENITURI - TOTAL		15,037,000.00	16,198,000.00	16,299,243.00	154,974.00	16,144,269.00	15,893,222.00	179,823.00	226,198.00
I.	VENITURI CURENTE		1,903,000.00	2,679,000.00	2,940,310.00	154,974.00	2,785,336.00	2,714,112.00		226,198.00
C.	VENITURI NEFISCALE		1,903,000.00	2,679,000.00	2,940,310.00	154,974.00	2,785,336.00	2,714,112.00		226,198.00
C.2.	VANZARI DE BUNURI SI SERVICII		1,903,000.00	2,679,000.00	2,940,310.00	154,974.00	2,785,336.00	2,714,112.00		226,198.00
	VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI	33	1,903,000.00	2,679,000.00	2,940,310.00	154,974.00	2,785,336.00	2,714,112.00		226,198.00
	Taxe si tarife pentru analize si servicii efectuate de laboratoare	33.04.00	836,000.00	1,469,000.00	1,653,241.00	40,790.00	1,612,451.00	1,502,088.00		151,153.00
	Venituri din prestari servicii	33.08.00	1,067,000.00	1,210,000.00	1,287,069.00	114,184.00	1,172,885.00	1,212,024.00		75,045.00
IV.	SUBVENTII		13,134,000.00	13,519,000.00	13,358,933.00		13,358,933.00	13,179,110.00	179,823.00	
	SUBVENTII DE LA ALTE ADMINISTRATII	43	13,134,000.00	13,519,000.00	13,358,933.00		13,358,933.00	13,179,110.00	179,823.00	
	Subventii pentru institutii publice	43.09.00	13,134,000.00	13,519,000.00	13,358,933.00		13,358,933.00	13,179,110.00	179,823.00	